

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1

Funding Type: Research Program

1/24/2005 2:08:00 PM

Description: Silicon

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0		.9	.8	.6	.1	.1	.6	1.1
Electrical Engineer	.0	.0	.7	.9	1.7	1.4	1.2	.7	.5	.2
Technician	.0	.0	1.6	1.9	2.7	2.0	2.4	2.9	4.4	2.9
Computer	.0	.0	.6	.6	.6	.4				
Designer	.0	.0								
Administrator	.0	.0								
General Labor	.0	.0								
TOTAL LABOR	.0	.0	2.8	4.3	5.7	4.4	3.8	3.8	5.5	4.3

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2

Funding Type: Research Program

1/24/2005 2:08:00 PM

Description: TRT

Institutions: All

Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0	.5							
Electrical Engineer	.0	.0	.5	.5						
Technician	.0	.0	2.8	1.5	1.6	1.5	1.5	1.5	1.5	1.5
Computer	.0	.0		.5	.3	.1	.1	.1	.1	.1
Designer	.0	.0								
Administrator	.0	.0								
General Labor	.0	.0								
TOTAL LABOR	.0	.0	3.8	2.5	1.9	1.6	1.6	1.6	1.6	1.6

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3

Funding Type: Research Program

1/24/2005 2:08:00 PM

Description: Liquid Argon M&O Estimate

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0							.0	
Grad Student	.0	.0								
Mechanical Engineer	.0	.0	1.0	1.2	1.0	1.1	.7	.7	.7	.7
Electrical Engineer	.0	.0	1.8	2.2	2.5	.9	.8	.8	.8	.8
Technician	.0	.0	3.4	1.6	2.7	3.5	3.6	3.6	3.6	3.6
Computer	.0	.0	2.3	2.9	2.0	2.3	2.1	2.1	2.1	2.1
Designer	.0	.0	.9	.5						
Administrator	.0	.0								
General Labor	.0	.0							.0	
TOTAL LABOR	.0	.0	9.4	8.2	8.2	7.7	7.1	7.1	7.1	7.1

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4

Funding Type: Research Program

1/24/2005 2:08:00 PM

Description: Tile Calorimeter

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0	.2	.2	.5	.2	.2	.2	.2	.2
Electrical Engineer	.0	.0	.2	.2	.5	.2	.2	.2	.2	.2
Technician	.0	.0	.9	3.5	2.8	1.9	1.9	1.9	1.9	1.9
Computer	.0	.0	.7	1.4	1.6	1.0	1.0	1.0	1.0	1.0
Designer	.0	.0								
Administrator	.0	.0								
General Labor	.0	.0	1.5							
TOTAL LABOR	.0	.0	3.5	5.4	5.5	3.3	3.3	3.3	3.3	3.3

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5

Funding Type: Research Program

1/24/2005 2:08:01 PM

Description: ATLAS Endcap Muon M&O

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0	3.3	2.8	1.3	.2	.2	.2	.2	.2
Electrical Engineer	.0	.0	1.2	.7	.4	.2	.2	.2	.2	.2
Technician	.0	.0	6.3	4.8	2.9	2.1	1.9	1.9	1.9	1.9
Computer	.0	.0	.5	1.1	1.0	2.0	1.0	1.0	1.0	1.0
Designer	.0	.0								
Administrator	.0	.0								
General Labor	.0	.0	7.8	8.5	1.7	1.3	1.1	1.1	1.1	1.1
TOTAL LABOR	.0	.0	19.1	17.8	7.3	5.8	4.4	4.4	4.4	4.4

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6

Funding Type: Research Program

1/24/2005 2:08:01 PM

Description: Trigger/DAQ

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0								
Electrical Engineer	.0	.0	.3	1.0	.9	.7	.6	.6	.6	.6
Technician	.0	.0								
Computer	.0	.0	.2	5.3	6.3	3.7	2.4	2.4	2.4	2.4
Designer	.0	.0								
Administrator	.0	.0								
General Labor	.0	.0								
TOTAL LABOR	.0	.0	.5	6.3	7.3	4.4	3.0	3.0	3.0	3.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.9

Funding Type: Research Program

1/24/2005 2:08:01 PM

Description: Program Management

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0	.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0		1.0	1.0	1.0	1.0	1.0	1.0	1.0
Electrical Engineer	.0	.0								
Technician	.0	.0								
Computer	.0	.0								
Designer	.0	.0								
Administrator	.0	.0		1.5	1.5	1.5	1.5	1.5	1.5	1.5
General Labor	.0	.0								
TOTAL LABOR	.0	.0	.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10

Funding Type: Research Program

1/24/2005 2:08:01 PM

Description: Technical Coordination

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0	.0								
Sr Research Scientist	.0	.0								
Term Scientist	.0	.0								
Post Doc	.0	.0								
Grad Student	.0	.0								
Mechanical Engineer	.0	.0	3.4	3.4	3.4	2.9	2.9	2.9	2.9	2.9
Electrical Engineer	.0	.0								
Technician	.0	.0								
Computer	.0	.0	.5	.5	.5	1.0	1.0	1.0	1.0	1.0
Designer	.0	.0								
Administrator	.0	.0								
General Labor	.0	.0								
TOTAL LABOR	.0	.0	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9

1760 Hours per FTE year